



Network Monthly Budget Report - April 2023

Totals as of April 3, 2023

Network Superintendent

(Multiple Items)

School/Category	Data					
	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend	
Adams Elementary						
GOB - 110, 210, 410						
Discretionary	\$ 178,026	\$ 9,347	\$ 91,099	\$ 77,581	51.17%	
Discretionary - Extra Service	\$ 1,850	\$ -	\$ 2,370	\$ (520)	128.09%	
ESSER II - 423000						
Discretionary	\$ 153,431	\$ 41,778	\$ 81,200	\$ 30,453	52.92%	
Discretionary - Extra Service	\$ 34,548	\$ -	\$ -	\$ 34,548	0.00%	
Parental Involvement Title 1.A - 451005						
Discretionary	\$ 1,902	\$ -	\$ -	\$ 1,902	0.00%	
AESM @ Carver Elementary						
GOB - 110, 210, 410						
Discretionary	\$ 108,922	\$ 14,097	\$ 49,529	\$ 45,295	45.47%	
Discretionary - Extra Service	\$ 1,260	\$ -	\$ -	\$ 1,260	0.00%	
ESSER II - 423000						
Discretionary	\$ 128,780	\$ 71,713	\$ 40,124	\$ 16,944	31.16%	
Discretionary - Extra Service	\$ 4,720	\$ -	\$ 2,447	\$ 2,274	51.83%	
Parental Involvement Title 1.A - 451005						
Discretionary	\$ 1,395	\$ -	\$ 131	\$ 1,264	9.36%	
Comprehensive - 451020						
Discretionary	\$ 70,231	\$ 40,075	\$ 11,763	\$ 18,393	16.75%	
AESM Middle						
GOB - 110, 210, 410						
Discretionary	\$ 162,647	\$ 47,834	\$ 79,591	\$ 35,222	48.94%	

Discretionary - Extra Service	\$	4,600	\$	-	\$	1,672	\$	2,928	36.34%
ESSER II - 423000									
Discretionary	\$	260,515	\$	155,471	\$	37,621	\$	67,424	14.44%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
Title I.A - 451001									
Discretionary	\$	1,800	\$	-	\$	-	\$	1,800	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,650	\$	-	\$	75	\$	2,575	2.84%
Ames VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	202,755	\$	50,528	\$	86,891	\$	65,336	42.86%
Discretionary - Extra Service	\$	1,800	\$	-	\$	-	\$	1,800	0.00%
ESSER II - 423000									
Discretionary	\$	147,817	\$	106,268	\$	41,214	\$	335	27.88%
Discretionary - Extra Service	\$	30,875	\$	-	\$	-	\$	30,875	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,118	\$	-	\$	803	\$	1,315	37.90%
Ashland Elementary									
GOB - 110, 210, 410									
Discretionary	\$	215,504	\$	35,484	\$	87,718	\$	92,303	40.70%
Discretionary - Extra Service	\$	2,180	\$	-	\$	-	\$	2,180	0.00%
ESSER II - 423000									
Discretionary	\$	191,367	\$	193	\$	122,297	\$	68,877	63.91%
Discretionary - Extra Service	\$	49,228	\$	-	\$	-	\$	49,228	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,435	\$	-	\$	-	\$	2,435	0.00%
Comprehensive - 451020									
Discretionary	\$	133,484	\$	2,257	\$	2,075	\$	129,151	1.55%
Beaumont High									
GOB - 110, 210, 410									
Discretionary	\$	258,523	\$	5,093	\$	191,159	\$	62,271	73.94%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,056	\$	-	\$	-	\$	3,056	0.00%

Comprehensive - 451020									
Discretionary	\$	134,127	\$	107,305	\$	9,033	\$	17,789	6.73%
Bertha Gilkey									
GOB - 110, 210, 410									
Discretionary		179775.21		29967.96		71437.69		78369.56	39.74%
Discretionary - Extra Service		3370		0		0		3370	0.00%
ESSER II - 423000									
Discretionary		296743.61		195940.36		51312.02		49491.23	17.29%
Discretionary - Extra Service		76212.5		0		2301.6		73910.9	3.02%
Parental Involvement Title 1.A - 451005									
Discretionary		3512.78		92.88		1513.11		1906.79	43.07%
Betty Wheeler									
GOB - 110, 210, 410									
Discretionary	\$	140,586	\$	10,340	\$	81,186	\$	49,060	57.75%
Discretionary - Extra Service	\$	2,560	\$	-	\$	1,040	\$	1,520	40.64%
ESSER II - 423000									
Discretionary	\$	192,485	\$	126,850	\$	51,946	\$	13,689	26.99%
Discretionary - Extra Service	\$	-	\$	-	\$	500	\$	(500)	0.00%
Bryan Hill Elementary									
GOB - 110, 210, 410									
Discretionary	\$	168,456	\$	31,824	\$	94,618	\$	42,014	56.17%
Discretionary - Extra Service	\$	1,630	\$	-	\$	990	\$	640	60.74%
ESSER II - 423000									
Discretionary	\$	71,987	\$	7,004	\$	54,384	\$	10,599	75.55%
Discretionary - Extra Service	\$	6,332	\$	-	\$	2,880	\$	3,452	45.48%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,801	\$	-	\$	-	\$	1,801	0.00%
Buder Elementary									
GOB - 110, 210, 410									
Discretionary	\$	158,695	\$	26,339	\$	92,626	\$	39,730	58.37%
Discretionary - Extra Service	\$	4,000	\$	-	\$	480	\$	3,520	12.00%
ESSER II - 423000									
Discretionary	\$	320,197	\$	48,174	\$	218,627	\$	53,396	68.28%

Discretionary	\$	5,910	\$	1,664	\$	797	\$	3,449	13.48%
Comprehensive - 451020									
Discretionary	\$	196,455	\$	45,392	\$	60,766	\$	90,297	30.93%
Central VPA High									
GOB - 110, 210, 410									
Discretionary	\$	395,466	\$	20,374	\$	288,521	\$	86,571	72.96%
Discretionary - Extra Service	\$	13,730	\$	-	\$	4,500	\$	9,230	32.77%
ESSER II - 423000									
Discretionary	\$	464,596	\$	396,158	\$	13,084	\$	55,355	2.82%
Discretionary - Extra Service	\$	18,004	\$	-	\$	-	\$	18,004	0.00%
Title I.A - 451001									
Discretionary	\$	27,092	\$	18,257	\$	-	\$	8,835	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,274	\$	703	\$	561	\$	2,011	17.13%
Clyde Miller Career Academy Hi									
GOB - 110, 210, 410									
Discretionary	\$	317,532	\$	5,827	\$	180,303	\$	131,403	56.78%
Discretionary - Extra Service	\$	16,620	\$	-	\$	10,750	\$	5,870	64.68%
ESSER II - 423000									
Discretionary	\$	539,117	\$	81,399	\$	11,746	\$	445,973	2.18%
Discretionary - Extra Service	\$	148,960	\$	-	\$	390	\$	148,570	0.26%
Title I.A - 451001									
Discretionary	\$	78,642	\$	12,829	\$	-	\$	65,813	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,962	\$	-	\$	-	\$	6,962	0.00%
Coll Schl of Med									
GOB - 110, 210, 410									
Discretionary	\$	55,839	\$	24,465	\$	22,710	\$	8,664	40.67%
Discretionary - Extra Service	\$	15,060	\$	-	\$	5,354	\$	9,707	35.55%
ESSER II - 423000									
Discretionary	\$	297,410	\$	138,637	\$	157,718	\$	1,055	53.03%
Discretionary - Extra Service	\$	9,577	\$	-	\$	6,697	\$	2,880	69.93%
Columbia Elementary									

GOB - 110, 210, 410

Discretionary	\$	148,003	\$	15,913	\$	84,124	\$	47,966	56.84%
Discretionary - Extra Service	\$	1,830	\$	-	\$	-	\$	1,830	0.00%

ESSER II - 423000

Discretionary	\$	219,200	\$	168,989	\$	40,677	\$	9,534	18.56%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	1,813	\$	596	\$	-	\$	1,218	0.00%
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Compton Drew Middle**GOB - 110, 210, 410**

Discretionary	\$	182,104	\$	29,390	\$	143,352	\$	9,363	78.72%
Discretionary - Extra Service	\$	13,610	\$	-	\$	9,167	\$	4,443	67.35%

ESSER II - 423000

Discretionary	\$	670,767	\$	381,454	\$	272,521	\$	16,792	40.63%
Discretionary - Extra Service	\$	20,175	\$	-	\$	-	\$	20,175	0.00%

Title I.A - 451001

Discretionary	\$	127,096	\$	79,843	\$	21,994	\$	25,259	17.31%
Discretionary - Extra Service	\$	18,000	\$	-	\$	8,550	\$	9,450	47.50%

Parental Involvement Title 1.A - 451005

Discretionary	\$	6,087	\$	-	\$	-	\$	6,087	0.00%
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Dewey Int'L Study Elementary**GOB - 110, 210, 410**

Discretionary	\$	199,631	\$	20,553	\$	92,503	\$	86,575	46.34%
Discretionary - Extra Service	\$	4,070	\$	-	\$	1,080	\$	2,990	26.54%

ESSER II - 423000

Discretionary	\$	159,170	\$	125,650	\$	12,163	\$	21,357	7.64%
Discretionary - Extra Service	\$	4,212	\$	-	\$	-	\$	4,212	0.00%

Title I.A - 451001

Discretionary	\$	93,497	\$	33,474	\$	25,382	\$	34,641	27.15%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	4,486	\$	-	\$	143	\$	4,343	3.19%
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Earl Nance Sr Elementary**GOB - 110, 210, 410**

	2022	2021	2020	2019	2018	2017	2016
Discretionary	\$ 170,077	\$ 27,318	\$ 93,085	\$ 49,674	54.73%		
Discretionary - Extra Service	\$ 3,430	\$ -	\$ 167	\$ 3,263	4.87%		
ESSER II - 423000							
Discretionary	\$ 166,518	\$ 87,551	\$ 71,947	\$ 7,020	43.21%		
Discretionary - Extra Service	\$ 345	\$ -	\$ 345	\$ -	100.00%		
Title I.A - 451001							
Discretionary	\$ 60,069	\$ 8,519	\$ 13,846	\$ 37,705	23.05%		
Parental Involvement Title 1.A - 451005							
Discretionary	\$ 3,703	\$ -	\$ 2,101	\$ 1,603	56.72%		
Comprehensive - 451020							
Discretionary	\$ 65,848	\$ 35,804	\$ 27,332	\$ 2,711	41.51%		
Discretionary - Extra Service	\$ 3,585	\$ -	\$ 3,585	\$ -	100.00%		
Fresh Start Alternative							
GOB - 110, 210, 410							
Discretionary	\$ 28,500	\$ 735	\$ 14,995	\$ 12,770	52.61%		
Discretionary - Extra Service	\$ 1,500	\$ -	\$ -	\$ 1,500	0.00%		
ESSER II - 423000							
Discretionary	\$ 63,249	\$ 23,986	\$ 32,382	\$ 6,881	51.20%		
Discretionary - Extra Service	\$ -	\$ -	\$ -	\$ -	0.00%		
Froebel Elementary							
GOB - 110, 210, 410							
Discretionary	\$ 119,316	\$ 20,661	\$ 66,385	\$ 32,269	55.64%		
Discretionary - Extra Service	\$ 1,800	\$ -	\$ -	\$ 1,800	0.00%		
ESSER II - 423000							
Discretionary	\$ 125,588	\$ 44,581	\$ 34,683	\$ 46,324	27.62%		
Discretionary - Extra Service	\$ -	\$ -	\$ -	\$ -	0.00%		
Parental Involvement Title 1.A - 451005							
Discretionary	\$ 1,826	\$ -	\$ -	\$ 1,826	0.00%		
Gateway Elementary							
GOB - 110, 210, 410							
Discretionary	\$ 222,529	\$ 43,538	\$ 108,452	\$ 70,540	48.74%		
Discretionary - Extra Service	\$ 5,650	\$ -	\$ 1,608	\$ 4,042	28.46%		
ESSER II - 423000							

Discretionary	\$	516,206	\$	279,070	\$	124,763	\$	112,373	24.17%
Discretionary - Extra Service	\$	45,458	\$	-	\$	-	\$	45,458	0.00%
Title I.A - 451001									
Discretionary	\$	163,062	\$	77,926	\$	279	\$	84,857	0.17%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,607	\$	-	\$	-	\$	6,607	0.00%
Gateway Michael Elementary									
GOB - 110, 210, 410									
Discretionary	\$	39,492	\$	-	\$	25,658	\$	13,834	64.97%
Discretionary - Extra Service	\$	480	\$	-	\$	-	\$	480	0.00%
ESSER II - 423000									
Discretionary	\$	59,907	\$	28,215	\$	12,201	\$	19,491	20.37%
Discretionary - Extra Service	\$	15,655	\$	-	\$	862	\$	14,793	5.50%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	385	\$	-	\$	-	\$	385	0.00%
Gateway Middle									
GOB - 110, 210, 410									
Discretionary	\$	275,567	\$	30,225	\$	161,500	\$	83,842	58.61%
Discretionary - Extra Service	\$	10,425	\$	-	\$	9,960	\$	465	95.54%
ESSER II - 423000									
Discretionary	\$	689,788	\$	456,963	\$	71,364	\$	161,460	10.35%
Discretionary - Extra Service	\$	12,873	\$	-	\$	12,873	\$	(0)	100.00%
Title I.A - 451001									
Discretionary	\$	99,897	\$	4,990	\$	94,905	\$	2	95.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,772	\$	-	\$	-	\$	6,772	0.00%
Gateway STEM High									
GOB - 110, 210, 410									
Discretionary	\$	504,568	\$	33,050	\$	390,517	\$	81,002	77.40%
Discretionary - Extra Service	\$	53,348	\$	-	\$	14,614	\$	38,733	27.39%
ESSER II - 423000									
Discretionary	\$	1,132,151	\$	391,909	\$	443,606	\$	296,636	39.18%
Discretionary - Extra Service	\$	16,965	\$	-	\$	2,577	\$	14,388	15.19%

Title I.A - 451001

Discretionary	\$	69,070	\$	3,399	\$	7,601	\$	58,070	11.00%
Discretionary - Extra Service	\$	10,000	\$	-	\$	-	\$	10,000	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	7,781	\$	1,628	\$	-	\$	6,153	0.00%
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Griscom Alternative High**GOB - 110, 210, 410**

Discretionary	\$	28,500	\$	2,696	\$	3,806	\$	21,998	13.36%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%

ESSER II - 423000

Discretionary	\$	18,402	\$	16,762	\$	-	\$	1,640	0.00%
Discretionary - Extra Service	\$	4,725	\$	-	\$	-	\$	4,725	0.00%

Title I.A - 451001

Discretionary	\$	20,887	\$	-	\$	-	\$	20,887	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	355	\$	-	\$	-	\$	355	0.00%
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Hamilton Elementary**GOB - 110, 210, 410**

Discretionary	\$	160,956	\$	48,144	\$	83,408	\$	29,404	51.82%
Discretionary - Extra Service	\$	230	\$	-	\$	-	\$	230	0.00%

ESSER II - 423000

Discretionary	\$	266,564	\$	127,267	\$	95,783	\$	43,515	35.93%
Discretionary - Extra Service	\$	2,748	\$	-	\$	-	\$	2,748	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,714	\$	-	\$	-	\$	2,714	0.00%
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Henry Elementary**GOB - 110, 210, 410**

Discretionary	\$	154,661	\$	13,957	\$	75,460	\$	65,244	48.79%
Discretionary - Extra Service	\$	2,150	\$	-	\$	-	\$	2,150	0.00%

ESSER II - 423000

Discretionary	\$	155,031	\$	108,607	\$	40,258	\$	6,166	25.97%
Discretionary - Extra Service	\$	3,804	\$	-	\$	240	\$	3,564	6.31%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,143	\$	-	\$	-	\$	2,143	0.00%
Herzog Elementary									
GOB - 110, 210, 410									
Discretionary	\$	157,111	\$	30,336	\$	65,826	\$	60,948	41.90%
Discretionary - Extra Service	\$	2,400	\$	-	\$	-	\$	2,400	0.00%
ESSER II - 423000									
Discretionary	\$	183,583	\$	154,253	\$	11,603	\$	17,727	6.32%
Discretionary - Extra Service	\$	12,643	\$	-	\$	-	\$	12,643	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,600	\$	-	\$	-	\$	2,600	0.00%
Hickey Elementary									
GOB - 110, 210, 410									
Discretionary	\$	165,363	\$	32,736	\$	75,288	\$	57,339	45.53%
Discretionary - Extra Service	\$	2,580	\$	-	\$	-	\$	2,580	0.00%
ESSER II - 423000									
Discretionary	\$	284,251	\$	206,027	\$	61,883	\$	16,341	21.77%
Discretionary - Extra Service	\$	830	\$	-	\$	443	\$	388	53.31%
Title I.A - 451001									
Discretionary	\$	1,743	\$	-	\$	-	\$	1,743	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,701	\$	-	\$	-	\$	2,701	0.00%
Hodgen Elementary									
GOB - 110, 210, 410									
Discretionary	\$	200,706	\$	2,694	\$	30,397	\$	167,616	15.14%
Discretionary - Extra Service	\$	10,110	\$	-	\$	2,449	\$	7,661	24.22%
ESSER II - 423000									
Discretionary	\$	211,033	\$	129,789	\$	20,041	\$	61,203	9.50%
Discretionary - Extra Service	\$	7,468	\$	-	\$	3,110	\$	4,358	41.64%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,067	\$	-	\$	628	\$	1,440	30.36%
Humbolt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	127,824	\$	1,968	\$	92,659	\$	33,197	72.49%

Discretionary - Extra Service	\$	1,560	\$	-	\$	-	\$	1,560	0.00%
ESSER II - 423000									
Discretionary	\$	170,578	\$	70,284	\$	70,521	\$	29,774	41.34%
Discretionary - Extra Service	\$	564	\$	-	\$	-	\$	564	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,978	\$	-	\$	374	\$	1,604	18.92%
Innovative Concept Alternative									
GOB - 110, 210, 410									
Discretionary	\$	30,651	\$	2,030	\$	2,451	\$	26,170	8.00%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
ESSER II - 423000									
Discretionary	\$	3,067	\$	1,448	\$	-	\$	1,619	0.00%
Discretionary - Extra Service	\$	788	\$	-	\$	-	\$	788	0.00%
Jefferson Elementary									
GOB - 110, 210, 410									
Discretionary	\$	140,074	\$	25,185	\$	79,736	\$	35,153	56.92%
Discretionary - Extra Service	\$	1,340	\$	-	\$	-	\$	1,340	0.00%
ESSER II - 423000									
Discretionary	\$	104,210	\$	50,863	\$	35,411	\$	17,936	33.98%
Discretionary - Extra Service	\$	2,000	\$	-	\$	1,350	\$	650	67.50%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,370	\$	204	\$	1,165	\$	0	85.09%
Comprehensive - 451020									
Discretionary	\$	83,203	\$	25,996	\$	7,886	\$	49,321	9.48%
Laclede Elementary									
GOB - 110, 210, 410									
Discretionary	\$	229,831	\$	792	\$	83,755	\$	145,284	36.44%
Discretionary - Extra Service	\$	2,380	\$	-	\$	1,665	\$	715	69.96%
ESSER II - 423000									
Discretionary	\$	199,270	\$	169,465	\$	6,856	\$	22,949	3.44%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,473	\$	-	\$	-	\$	2,473	0.00%

Lexington Elementary**GOB - 110, 210, 410**

Discretionary	\$	201,085	\$	44,388	\$	113,945	\$	42,752	56.66%
Discretionary - Extra Service	\$	2,640	\$	-	\$	2,880	\$	(240)	109.09%

ESSER II - 423000

Discretionary	\$	277,724	\$	141,701	\$	93,584	\$	42,439	33.70%
Discretionary - Extra Service	\$	4,980	\$	-	\$	2,846	\$	2,134	57.16%

Title I.A - 451001

Discretionary	\$	1,866	\$	-	\$	-	\$	1,866	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,891	\$	1,000	\$	544	\$	1,347	18.82%
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Long Middle**GOB - 110, 210, 410**

Discretionary	\$	250,658	\$	20,618	\$	98,544	\$	131,496	39.31%
Discretionary - Extra Service	\$	12,022	\$	-	\$	1,750	\$	10,272	14.55%

ESSER II - 423000

Discretionary	\$	309,865	\$	54,121	\$	160,531	\$	95,212	51.81%
Discretionary - Extra Service	\$	79,145	\$	-	\$	1,230	\$	77,915	1.55%

Title I.A - 451001

Discretionary	\$	68,148	\$	85	\$	5,783	\$	62,280	8.49%
Discretionary - Extra Service	\$	-	\$	-	\$	3,375	\$	(3,375)	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	3,868	\$	-	\$	-	\$	3,868	0.00%
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Lyon Acad Basic Inst @ Blow El**GOB - 110, 210, 410**

Discretionary	\$	81,430	\$	36,513	\$	5,998	\$	38,920	7.37%
Discretionary - Extra Service	\$	2,970	\$	-	\$	540	\$	2,430	18.18%

ESSER II - 423000

Discretionary	\$	292,492	\$	198,362	\$	72,119	\$	22,010	24.66%
Discretionary - Extra Service	\$	7,805	\$	-	\$	-	\$	7,805	0.00%

Title I.A - 451001

Discretionary	\$	-	\$	972	\$	-	\$	(972)	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	3,246	\$	-	\$	72	\$	3,174	2.22%
Mallinckrodt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	113,148	\$	7,244	\$	54,723	\$	51,181	48.36%
Discretionary - Extra Service	\$	2,770	\$	-	\$	-	\$	2,770	0.00%
ESSER II - 423000									
Discretionary	\$	257,703	\$	169,120	\$	69,566	\$	19,017	26.99%
Discretionary - Extra Service	\$	-	\$	-	\$	1,626	\$	(1,626)	0.00%
Mann Elementary									
GOB - 110, 210, 410									
Discretionary	\$	201,106	\$	26,818	\$	113,831	\$	60,457	56.60%
Discretionary - Extra Service	\$	3,850	\$	-	\$	-	\$	3,850	0.00%
ESSER II - 423000									
Discretionary	\$	327,034	\$	308,604	\$	12,712	\$	5,718	3.89%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,071	\$	-	\$	386	\$	1,685	18.66%
Mason Elementary									
GOB - 110, 210, 410									
Discretionary	\$	161,560	\$	17,357	\$	87,323	\$	56,880	54.05%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
ESSER II - 423000									
Discretionary	\$	357,973	\$	311,638	\$	23,434	\$	22,900	6.55%
Discretionary - Extra Service	\$	93,219	\$	-	\$	-	\$	93,219	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	852	\$	-	\$	(852)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,669	\$	-	\$	-	\$	1,669	0.00%
McKinley High									
GOB - 110, 210, 410									
Discretionary		214493.77		2822.47		148547.96		63123.34	69.26%
Discretionary - Extra Service		3996.54		0		5025		-1028.46	125.73%
ESSER II - 423000									

Discretionary	220038.16	103370.9	89515.58	27151.68	40.68%
Discretionary - Extra Service	23530.66	0	5685	17845.66	24.16%
McKinley Middle					
GOB - 110, 210, 410					
Discretionary	58489.04	14358.95	20754.16	23375.93	35.48%
Discretionary - Extra Service	3108	0	0	3108	0.00%
ESSER II - 423000					
Discretionary	318660.92	103080.87	112826.11	102753.94	35.41%
Discretionary - Extra Service	2226.08	0	0	2226.08	0.00%
Meramec Elementary					
GOB - 110, 210, 410					
Discretionary	\$ 102,640	\$ 3,496	\$ 45,941	\$ 53,203	44.76%
Discretionary - Extra Service	\$ 1,980	\$ -	\$ 1,733	\$ 248	87.50%
ESSER II - 423000					
Discretionary	\$ 197,875	\$ 44,349	\$ 130,483	\$ 23,042	65.94%
Discretionary - Extra Service	\$ 22,465	\$ -	\$ 4,900	\$ 17,565	21.81%
Parental Involvement Title 1.A - 451005					
Discretionary	\$ 2,092	\$ -	\$ -	\$ 2,092	0.00%
Comprehensive - 451020					
Discretionary	\$ 50,444	\$ 5,376	\$ 2,820	\$ 42,247	5.59%
Metro Academic Classic High					
GOB - 110, 210, 410					
Discretionary	\$ 113,148	\$ 11,846	\$ 66,464	\$ 34,839	58.74%
Discretionary - Extra Service	\$ 12,299	\$ -	\$ 9,718	\$ 2,581	79.01%
ESSER II - 423000					
Discretionary	\$ 294,496	\$ 199,625	\$ 70,963	\$ 23,908	24.10%
Discretionary - Extra Service	\$ 27,851	\$ -	\$ 13,859	\$ 13,993	49.76%
Monroe Elementary					
GOB - 110, 210, 410					
Discretionary	\$ 163,442	\$ 44,319	\$ 91,419	\$ 27,705	55.93%
Discretionary - Extra Service	\$ 2,220	\$ -	\$ -	\$ 2,220	0.00%
ESSER II - 423000					
Discretionary	\$ 150,941	\$ 43,663	\$ 96,856	\$ 10,422	64.17%

Discretionary - Extra Service	\$	53,244	\$	-	\$	-	\$	53,244	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,270	\$	255	\$	1,072	\$	943	47.24%
Comprehensive - 451020									
Discretionary	\$	126,153	\$	77,301	\$	26,298	\$	22,554	20.85%
Mullanphy Elementary									
GOB - 110, 210, 410									
Discretionary	\$	243,909	\$	14,628	\$	121,340	\$	107,941	49.75%
Discretionary - Extra Service	\$	4,720	\$	-	\$	5,311	\$	(591)	112.52%
ESSER II - 423000									
Discretionary	\$	533,483	\$	268,905	\$	248,763	\$	15,814	46.63%
Discretionary - Extra Service	\$	2,010	\$	-	\$	2,010	\$	-	100.00%
Title I.A - 451001									
Discretionary	\$	76,681	\$	54,396	\$	9,863	\$	12,422	12.86%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	5,149	\$	-	\$	393	\$	4,755	7.64%
Comprehensive - 451020									
Discretionary - Extra Service	\$	-	\$	-	\$	1,725	\$	(1,725)	0.00%
NCNAA @ Roosevelt Alternative									
GOB - 110, 210, 410									
Discretionary	\$	24,078	\$	5,295	\$	3,875	\$	14,908	16.09%
Discretionary - Extra Service	\$	5,500	\$	-	\$	60	\$	5,440	1.09%
ESSER II - 423000									
Discretionary	\$	37,517	\$	19,896	\$	821	\$	16,801	2.19%
Discretionary - Extra Service	\$	9,558	\$	-	\$	-	\$	9,558	0.00%
New American Prep Elementary									
GOB - 110, 210, 410									
Discretionary	\$	86,451	\$	10,654	\$	59,644	\$	16,153	68.99%
Discretionary - Extra Service	\$	1,980	\$	-	\$	1,792	\$	188	90.52%
ESSER II - 423000									
Discretionary	\$	153,472	\$	-	\$	120,644	\$	32,828	78.61%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,249	\$	-	\$	-	\$	1,249	0.00%

Nottingham CAJT High**GOB - 110, 210, 410**

Discretionary	\$	189,213	\$	19,331	\$	117,405	\$	52,478	62.05%
Discretionary - Extra Service	\$	900	\$	-	\$	-	\$	900	0.00%

ESSER II - 423000

Discretionary	\$	93,468	\$	22,227	\$	43,784	\$	27,457	46.84%
Discretionary - Extra Service	\$	26,429	\$	-	\$	533	\$	25,896	2.02%

Parental Involvement Title 1.A - 451005

Discretionary	\$	907	\$	-	\$	-	\$	907	0.00%
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Oak Hill Elementary**GOB - 110, 210, 410**

Discretionary	\$	134,862	\$	8,341	\$	57,570	\$	68,951	42.69%
Discretionary - Extra Service	\$	6,450	\$	-	\$	4,664	\$	1,786	72.31%

ESSER II - 423000

Discretionary	\$	200,965	\$	140,148	\$	9,751	\$	51,066	4.85%
Discretionary - Extra Service	\$	7,931	\$	-	\$	1,205	\$	6,726	15.19%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,535	\$	-	\$	435	\$	2,100	17.16%
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Peabody Elementary**GOB - 110, 210, 410**

Discretionary	\$	182,483	\$	29,674	\$	123,966	\$	28,842	67.93%
Discretionary - Extra Service	\$	1,450	\$	-	\$	-	\$	1,450	0.00%

ESSER II - 423000

Discretionary	\$	165,357	\$	90,816	\$	70,561	\$	3,980	42.67%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	1,357	\$	-	\$	-	\$	1,357	0.00%
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Comprehensive - 451020

Discretionary	\$	22,548	\$	16,147	\$	7,002	\$	(601)	31.06%
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Roosevelt High**GOB - 110, 210, 410**

Discretionary	\$	379,505	\$	8,632	\$	259,443	\$	111,430	68.36%
Discretionary - Extra Service	\$	10,454	\$	-	\$	4,282	\$	6,172	40.96%

ESSER II - 423000

Discretionary	\$	370,536	\$	42,112	\$	200,039	\$	128,385	53.99%
Discretionary - Extra Service	\$	131,053	\$	-	\$	3,113	\$	127,939	2.38%

Title I.A - 451001

Discretionary	\$	28,058	\$	14,204	\$	4,641	\$	9,213	16.54%
Discretionary - Extra Service	\$	30,000	\$	-	\$	-	\$	30,000	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	5,022	\$	974	\$	1,043	\$	3,004	20.78%
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Comprehensive - 451020

Discretionary	\$	105,882	\$	27,414	\$	42,727	\$	35,740	40.35%
Discretionary - Extra Service	\$	45,500	\$	-	\$	5,966	\$	39,534	13.11%

Shaw VPA Elementary**GOB - 110, 210, 410**

Discretionary	\$	189,343	\$	11,098	\$	113,222	\$	65,023	59.80%
Discretionary - Extra Service	\$	3,310	\$	-	\$	2,532	\$	778	76.49%

ESSER II - 423000

Discretionary	\$	64,174	\$	46,682	\$	988	\$	16,504	1.54%
Discretionary - Extra Service	\$	77,193	\$	-	\$	590	\$	76,603	0.76%

Parental Involvement Title 1.A - 451005

Discretionary	\$	3,690	\$	-	\$	1,467	\$	2,223	39.75%
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Shenandoah Elementary**GOB - 110, 210, 410**

Discretionary	\$	107,983	\$	16,011	\$	46,401	\$	45,570	42.97%
Discretionary - Extra Service	\$	1,560	\$	-	\$	-	\$	1,560	0.00%

ESSER II - 423000

Discretionary	\$	144,418	\$	133,355	\$	5,967	\$	5,096	4.13%
Discretionary - Extra Service	\$	37,083	\$	-	\$	-	\$	37,083	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	1,395	\$	-	\$	-	\$	1,395	0.00%
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Comprehensive - 451020

Discretionary	\$	18,469	\$	-	\$	610	\$	17,858	3.30%
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Sigel Elementary**GOB - 110, 210, 410**

Discretionary	\$	208,817	\$	40,608	\$	96,923	\$	71,286	46.42%
Discretionary - Extra Service	\$	2,070	\$	-	\$	-	\$	2,070	0.00%
ESSER II - 423000									
Discretionary	\$	269,670	\$	173,366	\$	78,078	\$	18,225	28.95%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,207	\$	-	\$	388	\$	1,819	17.56%
Soldan IS High									
GOB - 110, 210, 410									
Discretionary	\$	464,469	\$	2,035	\$	273,147	\$	189,286	58.81%
Discretionary - Extra Service	\$	15,660	\$	-	\$	10,560	\$	5,100	67.43%
ESSER II - 423000									
Discretionary	\$	509,209	\$	287,325	\$	48,332	\$	173,553	9.49%
Discretionary - Extra Service	\$	66,909	\$	-	\$	12,156	\$	54,753	18.17%
Title I.A - 451001									
Discretionary	\$	97,487	\$	-	\$	1,193	\$	96,294	1.22%
Discretionary - Extra Service	\$	-	\$	-	\$	375	\$	(375)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,151	\$	-	\$	362	\$	5,789	5.88%
Stix Early Childhood									
GOB - 110, 210, 410									
Discretionary	\$	198,289	\$	30,352	\$	103,638	\$	64,298	52.27%
Discretionary - Extra Service	\$	10,471	\$	-	\$	6,536	\$	3,935	62.42%
ESSER II - 423000									
Discretionary	\$	508,412	\$	105,918	\$	320,345	\$	82,149	63.01%
Discretionary - Extra Service	\$	22,008	\$	-	\$	28,705	\$	(6,697)	130.43%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,206	\$	735	\$	-	\$	1,471	0.00%
Discretionary - Extra Service	\$	-	\$	-	\$	510	\$	(510)	0.00%
Sumner High									
GOB - 110, 210, 410									
Discretionary	\$	340,041	\$	7,730	\$	232,704	\$	99,608	68.43%
Discretionary - Extra Service	\$	2,020	\$	-	\$	1,320	\$	700	65.35%

ESSER II - 423000							
Discretionary	\$	241,032	\$	100,129	\$	119,473	\$ 21,430 49.57%
Discretionary - Extra Service	\$	1,662	\$	-	\$	-	\$ 1,662 0.00%
Title I.A - 451001							
Discretionary	\$	15,654	\$	7,182	\$	4,782	\$ 3,690 30.55%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,486	\$	301	\$	823	\$ 1,362 33.12%
Comprehensive - 451020							
Discretionary	\$	18,763	\$	17,494	\$	-	\$ 1,270 0.00%
Therapeutic School Alternative							
GOB - 110, 210, 410							
Discretionary	\$	92,161	\$	733	\$	49,030	\$ 42,398 53.20%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$ 1,500 0.00%
ESSER II - 423000							
Discretionary	\$	79,058	\$	-	\$	37,215	\$ 41,844 47.07%
Discretionary - Extra Service	\$	20,300	\$	-	\$	-	\$ 20,300 0.00%
Vashon High							
GOB - 110, 210, 410							
Discretionary	\$	310,490	\$	16,906	\$	227,272	\$ 66,312 73.20%
Discretionary - Extra Service	\$	17,850	\$	-	\$	8,041	\$ 9,809 45.05%
ESSER II - 423000							
Discretionary	\$	786,858	\$	677,740	\$	93,554	\$ 15,564 11.89%
Discretionary - Extra Service	\$	3,348	\$	-	\$	2,506	\$ 841 74.87%
Title I.A - 451001							
Discretionary	\$	48,313	\$	221	\$	-	\$ 48,092 0.00%
Discretionary - Extra Service	\$	10,030	\$	-	\$	180	\$ 9,850 1.79%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	6,518	\$	-	\$	-	\$ 6,518 0.00%
Comprehensive - 451020							
Discretionary	\$	201,438	\$	135,559	\$	24,782	\$ 41,097 12.30%
Walbridge Elementary							
GOB - 110, 210, 410							
Discretionary	\$	99,998	\$	5,960	\$	64,566	\$ 29,473 64.57%

Discretionary - Extra Service	\$	1,450	\$	-	\$	5,245	\$	(3,795)	361.72%
ESSER II - 423000									
Discretionary	\$	153,485	\$	8,408	\$	110,598	\$	34,479	72.06%
Discretionary - Extra Service	\$	3,090	\$	-	\$	-	\$	3,090	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,636	\$	-	\$	525	\$	1,111	32.08%
Comprehensive - 451020									
Discretionary	\$	-	\$	-	\$	626	\$	(626)	0.00%
Wash Montessori Elementary									
GOB - 110, 210, 410									
Discretionary	\$	205,012	\$	29,713	\$	126,526	\$	48,773	61.72%
Discretionary - Extra Service	\$	3,010	\$	-	\$	718	\$	2,292	23.85%
ESSER II - 423000									
Discretionary	\$	336,171	\$	130,560	\$	172,011	\$	33,599	51.17%
Discretionary - Extra Service	\$	4,603	\$	-	\$	672	\$	3,931	14.60%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,777	\$	-	\$	391	\$	2,386	14.09%
Wilkinson Early Childhood									
GOB - 110, 210, 410									
Discretionary	\$	114,394	\$	23,761	\$	79,963	\$	10,669	69.90%
Discretionary - Extra Service	\$	2,830	\$	-	\$	507	\$	2,323	17.91%
ESSER II - 423000									
Discretionary	\$	222,327	\$	145,748	\$	51,576	\$	25,003	23.20%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
Woerner Elementary									
GOB - 110, 210, 410									
Discretionary	\$	172,106	\$	19,801	\$	104,393	\$	47,912	60.66%
Discretionary - Extra Service	\$	3,750	\$	-	\$	-	\$	3,750	0.00%
ESSER II - 423000									
Discretionary	\$	409,665	\$	178,969	\$	229,042	\$	1,654	55.91%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
Title I.A - 451001									
Discretionary	\$	54,844	\$	20,044	\$	16,173	\$	18,627	29.49%

Parental Involvement Title 1.A - 451005							
Discretionary	\$	3,594	\$	1,644	\$	792	\$ 1,158 22.04%
Woodward Elementary							
GOB - 110, 210, 410							
Discretionary	\$	144,125	\$	34,757	\$	90,543	\$ 18,825 62.82%
Discretionary - Extra Service	\$	2,420	\$	-	\$	-	\$ 2,420 0.00%
ESSER II - 423000							
Discretionary	\$	127,903	\$	30,441	\$	57,856	\$ 39,605 45.23%
Discretionary - Extra Service	\$	1,221	\$	-	\$	-	\$ 1,221 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,536	\$	-	\$	-	\$ 2,536 0.00%
Yeatman Middle							
GOB - 110, 210, 410							
Discretionary	\$	168,372	\$	15,060	\$	117,453	\$ 35,860 69.76%
Discretionary - Extra Service	\$	7,610	\$	-	\$	3,399	\$ 4,211 44.66%
ESSER II - 423000							
Discretionary	\$	305,435	\$	157,934	\$	83,520	\$ 63,982 27.34%
Discretionary - Extra Service	\$	12,724	\$	-	\$	12,480	\$ 244 98.08%
Title I.A - 451001							
Discretionary	\$	9,008	\$	1,267	\$	978	\$ 6,763 10.86%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	4,172	\$	5	\$	1,732	\$ 2,436 41.50%
Comprehensive - 451020							
Discretionary	\$	132,072	\$	28,886	\$	48,491	\$ 54,695 36.72%
Discretionary - Extra Service	\$	49,000	\$	-	\$	-	\$ 49,000 0.00%
Grand Total	\$	35,532,360	\$	11,852,330	\$	13,740,801	\$ 9,939,229 38.67%